

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A27000 Housing Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10662 Lead Abatement 2002		
271495 Lead Abatement 2002	0	367,000
Lead Abatement 2002 Appro Total	0	367,000
Special Revenue Fund Group Total	0	367,000
Enterprise Fund Group		
05434 Housing Commission Operations		
270010 Public Housing Operations	367	29,034,386
Housing Commission Operations Appro Total	367	29,034,386
05437 Section 8 Program		
270030 Section 8 Programs	36	25,449,586
Section 8 Program Appro Total	36	25,449,586
05438 Grants		
270140 Housing Grants	39	23,018,264
Grants Appro Total	39	23,018,264
Enterprise Fund Group Total	442	77,502,236
AGENCY APPROPRIATION TOTAL	442	77,869,236

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A27000 Housing Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10662 Lead Abatement 2002		
271495 Lead Abatement 2002		367,000
Lead Abatement 2002 Appro Total		<u>367,000</u>
Special Revenue Fund Group Total		<u><u>367,000</u></u>
Enterprise Fund Group		
05434 Housing Commission Operations		
270010 Public Housing Operations		29,034,386
Housing Commission Operations Appro Total		<u>29,034,386</u>
05437 Section 8 Program		
270030 Section 8 Programs		25,449,586
Section 8 Program Appro Total		<u>25,449,586</u>
05438 Grants		
270140 Housing Grants		23,018,264
Grants Appro Total		<u>23,018,264</u>
Enterprise Fund Group Total		<u><u>77,502,236</u></u>
AGENCY REVENUE TOTAL		<u><u>77,869,236</u></u>